



## ARTICLE 45

## CAPITAL BUDGET

VOTED: (UNANIMOUSLY) (QUORUM PRESENT – MORE THAN 85 TMM PRESENT AND VOTING)

- (1) That the sum of \$8,352,746 be and hereby is appropriated for various capital projects and equipment as shown below, and expended under the direction of the Town Manager, said sum to be raised by general tax:

Item	Amount	Project	Department
1.	\$ 5,000	Board Room Chair replacement	BOARD OF SELECTMEN
2.	\$ 6,500	Photocopier Lease	BOARD OF SELECTMEN
3.	\$ 9,500	Furniture	COMMUNITY SAFETY - FIRE SERVICES
4.	\$ 35,000	Vehicle Replacement - Deputy Chief	COMMUNITY SAFETY - FIRE SERVICES
5.	\$ 15,000	Bullet Proof Vest Program	COMMUNITY SAFETY - POLICE SERVICES
6.	\$ 20,000	C.S. Building - Structural Tests	COMMUNITY SAFETY - POLICE SERVICES
7.	\$ 3,500	Laser Radar	COMMUNITY SAFETY - POLICE SERVICES
8.	\$ 4,500	Photocopier	COMMUNITY SAFETY - POLICE SERVICES
9.	\$ 129,000	Vehicle Replacement Program	COMMUNITY SAFETY - POLICE SERVICES
10.	\$ 2,250	Photocopier	DATA PROCESSING
11.	\$ 16,000	Cargo Van	HEALTH & HUMAN SERVICES
12.	\$ 2,000	Photocopier Lease - Council on Aging	HEALTH & HUMAN SERVICES
13.	\$ 1,518	Photocopier Lease - Robbins House	HEALTH & HUMAN SERVICES
14.	\$ 5,940	Photocopier	LEGAL/WORKERS' COMPENSATION
15.	\$ 6,000	Ramp Lighting	LIBRARY
16.	\$ 6,000	Slate Repairs	LIBRARY
17.	\$ 19,000	Gibbs School - Energy Management System	PLANNING
18.	\$ 25,000	Roadway Consultant Services	PUBLIC WORKS ENGINEERING DIVISION
19.	\$ 300,000	Roadway Reconstruction	PUBLIC WORKS ENGINEERING DIVISION
20.	\$ 75,000	Sidewalks and Curbstones	PUBLIC WORKS ENGINEERING DIVISION
21.	\$ 7,000	Grappler Attachment	PUBLIC WORKS NATURAL RESOURCES DIVISION
22.	\$ 6,000	Small Equipment	PUBLIC WORKS NATURAL RESOURCES DIVISION
23.	\$ 5,000	Equipment Replacement	SCHOOLS
24.	\$ 20,000	High School Security System	SCHOOLS
25.	\$ 60,000	Photocopier Lease Program	SCHOOLS
26.	\$ 10,000	Systemwide - Roof Repairs	SCHOOLS
27.	\$ 6,000	Photocopier	TOWN MANAGER
28.	\$ 6,000	Photocopier	TREASURER
29.	\$ 806,708	Acquisitions Sub-total	
30.	\$8,150,371	Prior Debt Service	
31.	\$72,060	New Debt Service	
32.	(\$624,143)	Less MVR	
33.	(\$2,250)	Less Veteran's Rink Interest	
34.	(\$40,000)	Less Cemetery Funds Transferred	
	<b>\$ 8,352,746</b>		<b>Grand Total</b>



And that the sum of \$40,000 transferred from the Cemetery Funds be appropriated to reduce expenses under this article as indicated above.

VOTED: (UNANIMOUSLY) (QUORUM PRESENT)

- (2) That the various capital projects and equipment purchases shown below shall be undertaken and financed by grants or other funds as shown below, such grants to be expended under the direction of the Town Manager.

Item	Amount	Project	Department
1.	\$ 25,000	Gibbs School- Repair And Modification Of Entrances	PLANNING
2.	\$ 50,000	Maple St. Electrical System Replacement	PLANNING
3.	\$ 100,000	Maple Street Exterior Renovation	PLANNING
4.	\$ 30,000	Maple Street Heating And Cooling Systems Replacement	PLANNING
5.	\$ 10,000	Stones/ Tombs -Clean,Restore,Repair	PUBLIC WORKS CEMETERY DIVISION
6.	\$ 30,000	Replacement Of Fences	PUBLIC WORKS CEMETERY DIVISION
7.	\$ 500,000	Chapter 90 Roadway	PUBLIC WORKS ENGINEERING DIVISION
8.	\$ 740,000	Sewer System Rehabilitation	PUBLIC WORKS WATER/SEWER DIVISION
9.	\$ 1,300,000	Water System Rehabilitation	PUBLIC WORKS WATER/SEWER DIVISION
10.	\$ 5,000	Small Equipment	PUBLIC WORKS WATER/SEWER DIVISION
11.	\$ 250,000	Jet Truck	PUBLIC WORKS WATER/SEWER DIVISION
12.	\$ 50,000	Hydrant Replacement Program	PUBLIC WORKS WATER/SEWER DIVISION
13.	\$ 200,000	Lift Station Upgrade	PUBLIC WORKS WATER/SEWER DIVISION
14.	\$ 85,000	Telemetry System	PUBLIC WORKS WATER/SEWER DIVISION
	<b>\$ 3,375,000</b>		<b>Grand Total</b>

VOTED: (UNANIMOUSLY) (QUORUM PRESENT – MORE THAN 85 TMM PRESENT AND VOTING)

- (3) That the sum of \$3,202,660 be and hereby is appropriated for extraordinary repairs to public facilities, acquisition of land and the purchase and installation of equipment and for costs incidental and related thereto as follows:



Statutory Citation,  
Chapter 44  
Section(), or any  
enabling Authority

Item	Amount	Project	Department	
1.	\$ 26,000	Voting Booths	BOARD OF SELECTMEN	7(9)
2.	\$ 425,000	Replace 1 Engine (#3 Or #4)	COMMUNITY SAFETY - FIRE SERVICES	7(9A)
3.	\$ 12,500	Building Repairs	COMMUNITY SAFETY - FIRE SERVICES	7(3A)
4.	\$ 52,000	Protective Gear Replacement	COMMUNITY SAFETY - FIRE SERVICES	7(9A)
5.	\$ 18,000	Thermal Imaging Cameras	COMMUNITY SAFETY - FIRE SERVICES	7(9A)
6.	\$ 126,000	Upgrade Radio System	COMMUNITY SAFETY - FIRE SERVICES	7(9A)
7.	\$ 20,000	Four Post Vehicle Lift	COMMUNITY SAFETY - SUPPORT SERVICES	7(9)
8.	\$ 125,000	Educational It Program	DATA PROCESSING	-7(28&29)
9.	\$ 19,000	Firehouse Software	DATA PROCESSING	-7(28&29)
10.	\$ 21,800	Library Mln Equipment	DATA PROCESSING	-7(28&29)
11.	\$ 40,000	School Dept-Admin Micro Program	DATA PROCESSING	-7(28&29)
12.	\$ 30,000	Software Upgrades & Standardization	DATA PROCESSING	-7(28&29)
13.	\$ 63,000	Town-Microcomputer Program	DATA PROCESSING	-7(28&29)
14.	\$ 30,000	Cost Of Financing	FINANCING	-7(3A)
15.	\$ 29,260	Carpet Replacement	LIBRARY	7(3A)
16.	\$ 104,000	Moistureproofing Basement Periodical Room	LIBRARY	7(3A)
17.	\$ 45,000	Gibbs School- Repair And Modification Of Entrances	PLANNING	7(3A)
18.	\$ 27,000	Utility Vehicle, 4 X 4	PUBLIC WORKS ENGINEERING DIVISION	7(9)
19.	\$ 45,000	1 Ton Dump Truck	PUBLIC WORKS HIGHWAY DIVISION	7(9)
20.	\$ 120,000	4wd Truck W/Sander	PUBLIC WORKS HIGHWAY DIVISION	7(9)
21.	\$ 13,000	Sander Body	PUBLIC WORKS HIGHWAY DIVISION	7(9)
22.	\$ 140,000	Street Sweeper	PUBLIC WORKS HIGHWAY DIVISION	7(9)
23.	\$ 85,000	33,000 Gvw Specialty Truck	PUBLIC WORKS NATURAL RESOURCES DIVISION	7(9)
24.	\$ 30,000	Wood Chipper	PUBLIC WORKS NATURAL RESOURCES DIVISION	7(9)
25.	\$ 105,000	D Building Roof	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
26.	\$ 35,000	Fuel System Upgrade	PUBLIC WORKS PROPERTIES DIVISION	7(3B)
27.	\$ 55,000	Fuel System Upgrade	PUBLIC WORKS PROPERTIES DIVISION	7(3B)
28.	\$ 45,000	Grove St. Boiler Replacements (2)	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
29.	\$ 25,000	Grove Street Fire Alarm System	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
30.	\$ 45,000	Town Hall - Electrical Upgrade / Generator	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
31.	\$ 100,000	Town Hall - Renovations	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
32.	\$ 20,000	Town Hall - Replace AC Units	PUBLIC WORKS PROPERTIES DIVISION	7(3A)
33.	\$ 361,100	Pheasant Ave/Stratton School Field & Playground	RECREATION	7(25)
34.	\$ 75,000	Thornbike Field Parking Expansion	RECREATION	7(25)
35.	\$ 40,000	Food Service Van	SCHOOLS	7(9)
36.	\$ 280,000	School Improvements	SCHOOLS	7(3A)
37.	\$ 150,000	Stratton Refurbish Rest Rooms	SCHOOLS	7(3A)
38.	\$ 120,000	Thompson Refurbish Rest Rooms	SCHOOLS	7(3A)
	<u>\$ 3,102,660</u>	<u>Sub-Total General Fund</u>		
39.	\$ 100,000	Chiller Replacement, Rink Enterprise Fund	VETERANS' MEMORIAL RINK ENTERPRISE FUND	
	<b>\$ 3,202,660</b>		<b>Grand Total</b>	

And that the Treasurer, with the approval of the Board of Selectman, is hereby authorized to borrow not exceeding the sum of \$3,202,660 under and pursuant to the statutes cited above, and any other enabling authority, and to issue bonds or notes of the Town therefor, said sum to be expended under the direction of the Town Manager.

VOTED: (UNANIMOUSLY) (QUORUM PRESENT

- (4) That the Town Manager is authorized and directed to apply for and accept any further federal, state or other grants that may be available for any one or more of the foregoing projects and equipment.



VOTED: (UNANIMOUSLY) (QUORUM PRESENT)

- (5) Notwithstanding the foregoing, in the event that monies are not expended for the purposes delineated above then the Comptroller is authorized and directed not to transfer these excess funds to available funds, but said funds shall remain and be accounted for in the warrant article pending further vote of the Town Meeting, except as otherwise provided by law.

A true copy of the vote under  
Article 45 of the Warrant for the  
Annual Town Meeting of the  
Town of Arlington at the session held  
May 9, 2007.

ATTEST:

TOWN CLERK